

# Annual Report

"Home-away-from-home"

# 2021

## Dear Friends.

In 2021, like all of you, we continued to face significant challenges related to the worldwide pandemic. At times, it felt like a roller coaster, starting with an uphill climb, followed by a steep drop and sharp turns. Through it all, and despite many distractions, our staff, volunteers, board members, and donors remained focused on serving families that must travel to Louisville to seek healthcare for their seriously ill children.

In fact, the one constant throughout the pandemic for Ronald McDonald House Charities of Kentuckiana (RMHCK) is that we NEVER stopped serving families and continued to deliver our mission to them. In 2021, at our Ronald McDonald House, we more than doubled the number of families and children served compared to 2020, saving them more than \$2.3 million in lodging, food, and other expenses. Also, more than 250 families were served at our Ronald McDonald Family Room Programs.

We are very proud of our 2021 accomplishments, but we accomplish nothing without our volunteers and donors. After being sidelined for a majority of 2020, our volunteer program was largely reinstated in 2021, with some limitations. Nearly 500 meals were served through our Adopt-a-Meal program, and over 50 activities were offered for our families, with most of these activities being volunteer-driven. For many years, we have said that volunteers are "the heart of the House", and our wonderful volunteers were sorely missed when we suspended our volunteer program in 2020. It was – and is – wonderful to see our volunteers back.

Once again in 2021, our donors stepped up to support RMHC of Kentuckiana and the families we serve in record numbers. For the first – and hopefully last – time, we held a virtual Red Tie Gala. Although we were unable to gather in person, our sponsors, donors, and guests stepped up to make generous gifts to support our mission, significantly exceeding our goal. Also, we launched a pilot program in our local McDonald's restaurants, where customers are given the opportunity to Round-Up their purchase as a donation to RMHC. We are rolling out this program throughout Louisville and surrounding areas in 2022, with the potential to raise significant funds to support our mission and the families who need us.

We are extremely grateful for the generous community in which we live and work, and that supports our RMHC of Kentuckiana families. Best wishes for a healthy and prosperous 2022.

Sincerely,



John Bischoff, Board President





#### **2021 BOARD OF DIRECTORS**

#### **EXECUTIVE COMMITTEE**

President: Cis Gruebbel, Community Volunteer President Elect: John Bischoff, Community Volunteer Vice-President: Sal Bertolone, M.D., RMHCK Founder Vice-President: Sam Castle, SVP, Business Banking Market Leader, US Bank

Vice-President: Art Davenport, Community Volunteer Vice-President: Ben Murr, SVP, Chief Technology Officer, Churchill Downs, Inc.

Vice-President: Tim Stevens, SVP, Regional Managing Director, Truist Investment Services, Inc., Truist Wealth Treasurer: Todd Hamilton, CPA | Partner, MCM CPAs & Advisors

Secretary: Matt Multerer, Director of Strategy & Investments, Southern Glazer's Wine & Spirits

#### **BOARD MEMBERS**

Alina Klimkina: Attorney | Partner, Dinsmore & Shohl Kathy Lamb: Facility Vice President Operations, Norton Children's Hospital Stephanie Madison: Community Volunteer Jon Magrum: CPA | Assurance Senior Manager, MCM CPAs & Advisors Jessica Murr: Community Volunteer Bru Peter: Owner | Operator, McDonald's Jane Pfeiffer: Founder and President, Fieldtrip Rachel Porter: Manager Strategy and Operations, Leidos London Roth: Chief of Staff to Medicare President Northeast Division. Humana Felix Sharpe: Counsel, Humana Tim Statts: VP Commodity Services, Schneider Electric Tiffany Stout: Licensed Realtor, Semonin Realtors Nicole Topper: Owner | Operator, McDonald's Andre Zdanow: Executive Director, Small Appliances and FirstBuild, GE Appliances



### "Our daughter's birth is something that would be considered a miracle."

In March 2021, our youngest daughter, Allison, decided to arrive at 23 weeks and one day. She was so tiny weighing one pound, three ounces. When she was born in Evansville, Indiana, there were complications. Doctors made a recommendation to helicopter lift Allison more than 100 miles to Louisville.

Soon after arriving in Louisville, we knew we had a long road ahead of us, and we promised ourselves we were going to be there for Allison. We had to find somewhere to stay, but we had never been to Louisville. We knew we couldn't afford a hotel long-term. We talked about trying to get an apartment, but as parents and going to school, we quickly realized that wasn't an option.

The hospital informed us about Ronald McDonald House, and it was just what we needed. This has been our second home really. Without RMHCK, we wouldn't have been able to be by our daughter's side. We wouldn't have had any other option than to probably drive back and forth to Madisonville on weekends.

While we were here, everything was taken care of. We didn't have to worry about where our meals

were coming from. Here, in this atmosphere, you get a sense of hope because you aren't the only one going through this situation.

The Ronald McDonald House has meant so much to us as a unit simply because we do not have to be separated during this time of crisis. In a time of crisis, they keep families together and they serve others.

Our journey hasn't ended. Allison still has appointments in Louisville. Initially our stay was three and a half months. Then we came back for another month and a half after Allison caught RSV. And even now when she has her pulmonary appointments and her heart appointments, those are specialists in Louisville, so we have to come back out here. And every time we pick up the phone and call, we're met with welcoming, open arms.

#### It's our "home-away-from-home," it truly is.

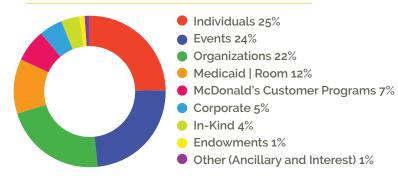
We could never forget RMHCK and we don't ever want to. We are so grateful for everyone who has been so generous to Ronald McDonald House.

#### **Erica and Jermonte Rushing**

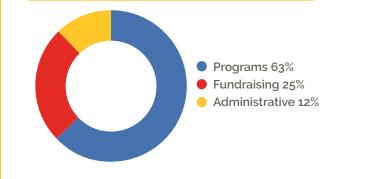
Madisonville, Kentucky (152 miles from Louisville)

## Finances

#### UNAUDITED REVENUES: \$3,108,258



#### UNAUDITED EXPENSES: \$2,144,494



TOTAL NET ASSETS OF RMHCK AND ITS SUBSIDIARIES AS OF 12.31.2021: \$26,702,226

## Highlights

#### **ROUND-UP FOR RMHC**

Piloted an enhanced 'Round-Up for RMHC' program in 16 McDonald's from September – December. Compared to January – August, we saw a 280% increase in the amount donated and a 260% increase in the number of donations.

#### **HIGHEST OCCUPANCY**

On July 18, 51 guestrooms were occupied, the most since RMHCK opened our doors.

#### WELCOMED BACK ALL STAFF

After over a year of having limited staff working on-site, we welcomed back all staff to the office in July.



#### **RONALD MCDONALD HOUSE®**

Within walking distance of Louisville's downtown hospitals, Louisville's Ronald McDonald House has 56 guestrooms staffed 24 hours a day, 365 days a year. Our private guestrooms, comfortable living rooms, vibrant play areas, and stocked kitchens offer a "home-away-from-home" for families of seriously ill or injured children.

#### FAMILIES TRAVELED FROM:

- **81** Kentucky Counties
- **22** Indiana Counties
- **19** US States





RONALD MCDONALD HOUSE®



**725** Families Served

186 NIGHTS Longest Stay

**2,342 MILES** Farthest Distance Traveled **11,082** Nights Provided

8.9 NIGHTS Average Length of Stay

**\$108** RMHCK's Nightly Cost Per Family



**RONALD MCDONALD** 

**HOUSE® VOLUNTEERS** 

90

House Volunteers

**206** Service Groups

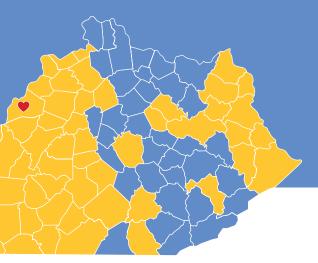
**471** Meals Served

**52** Activities

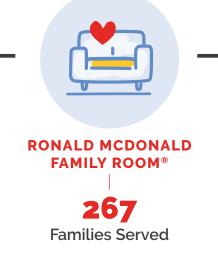
**3,846** Volunteer Hours

#### **RONALD MCDONALD FAMILY ROOM®**

With the help of our medical partners, RMHCK provides dedicated rooms inside hospitals to ensure families have a quiet place to rest only steps from their children. Family Rooms can be found at Norton Children's Hospital, Frazier Rehab Institute, and Norton Women's and Children's Hospital. Amenities vary at each facility, but can include sleep rooms, restrooms with showers, laundry facilities, comfortable living rooms, and stocked kitchens.



RMHCK location



817 Nights Provided

**31** Volunteers

**1,200** Volunteer Hours

## Donors

Visionary Partners \$50,000+ Kosair Charities McDonald's Corporation and RMHC Global McDonald's Restaurants of Kentuckiana McDonald's Round-Up Contribution Program Nucor Steel Gallatin R.W. Marshall Foundation Ronald McDonald House Charities of Tri-State Truist Foundation

#### Key Partners \$25,000+

Clark Family Foundation Inc. In Memory of Betty Rutledge Marshall Family Foundation McDonald's Donation Box Contribution Program

#### Leadership Partners \$10,000+

Alpha Delta Pi Foundation, Inc. John and Robyn Bischoff Commonwealth Bank & Trust Company Kentucky's Touchstone Energy Cooperatives Byron and Andrea Largen Martin-Brower Ben and Jessica Murr Gary and Cheryl Owen Ray & Kay Eckstein Charitable Trust Republic Bank & Trust Company Sam Swope Family Foundation Linda and Stan Schooler George and Nancy Willis Woodbine Construction Co. Inc.

#### Signature Partners \$5,000+

Sal and Kathy Bertolone Tom and Kathy Burrell Conagra Brands Coupe Construction Company Pat and Christi Cowgill Daryn Demeritt **Enterprise Holdings Foundation** Franke Foodservice Systems Inc. Gene P. Gardner **GE** Appliances Cis and Craig Gruebbel Hacet Foundation Kris and Aprile Hamilton Pamela and Larry Hatcher Bob and Karen Hausladen Insuramax Jean and John Wasz Family Charitable Fund Kentuckiana McOpCo Restaurants Cindy and Mark Lynn Material Handling Systems Michter's Distillery

Preload, LLC Jim and Jane Ramsey Reliant Wealth Planning Ed and Helen Rhawn G. Hunt and Cindy Rounsavall Samtec Schneider Electric - North America Foundation Lisa Stephens The Hazel & Walter T. Bales Foundation, Inc. The Wood & Marie Hannah Foundation Allen Tonkin Villari, Brandes & Giannone Glenn Womack

#### Distinguished Partners \$2,500+

A. N. Roth Company American Classics of Southern Indiana Saeed and Nazenin Assef Caldwell Tanks, Inc. Sam and Amanda Castle Doug and Debbie Cech CoBank Sharing Success Collins Aerospace/Booth Veneers Community Foundation of Louisville Rebecca and Joycie Crandall D.A. Inc. Art and Judy Davenport Glenial and Gwyneth Dutton East & Westbrook Construction Co., Inc. Tom and Sara Evans Pat and Gail Evans Kevin and Cindy Fugua David and Karen Gatti Jeff and Susan Golightly Paul Hartstern Hal and Mindy Hedley Holiday World & Splashin' Safari William and Joyce Holmes John and Rebecca Jackson Jez Family Foundation Trust Joe Hayden Real Estate Team with Remax **Properties East** Scott Jones Larry and Vanessa Jones Bradley and Susan Keller Kids & Clays Foundation David and Shari Kortum Kroger Jerome and Joan Lacy Brad Lay Stephanie and Doug Madison Jerri Perrone and Peter McLaughlin Jack and Marilyn Monohan Matt and Sara Multerer



Joseph and Denise Nelson NTS Development Company Oldham County High School Douglas Ott Park National Bank Peter McDonald's Group Chase and Rachel Porter Martin and Tiffany Pruden Pruden Tree Service River Metals Recycling RJ Thieneman Family Foundation Robert and Faye Thieneman Family Foundation Nicholas and Andrea Ryan Matthew Sadler Drew and Kristin Schaefer Tim and Jenny Stevens Tiffany Stout Teamsters Local 2727 Technology Plus The GFF Foundation Vic and Nicole Topper Triple S United Fund Drive of Calvert City Kathy Vanover Maida Wood Wood MacKenzie Donald and Stephanie Young Andre and Niki Zdanow Jairus and Annette Zellers Zoeller Company Official Partners \$1.000+

W.P. and Colleen Adams
Air Equipment Company
Air Products & Chemicals, Inc.
Alpha Delta Pi - Epsilon Delta Chapter
Alpha Media
American Structurepoint Inc.
AML Construction
Aqua-Tots East Louisville
Jeff and Ann Arentsen
ARGI Investment Services
Arthur J. Gallagher Insurance Services
BCCLT, Inc.
Patricia Beasley
Robert and Pam Becker

Dr. Andrea Behrman Benefit Marketing Solutions LLC Richard Berg Bluegrass Metal Works Sam and Barbara Boswell Michael Bouakadakis John and Kathie Buchino C.A.R.S. Stacey and Guy Campisano Frances Caudill Ron and Mary Chandler Chef Supply Bruce and Beverly Chrisman Churchill Downs Laura Clark Sam Clark June Woo Clausen Coca-Cola Company Mary and Thomas Conklin Crestwood Christian Church Ricardo and Barbara Cruz Jacqueline and Patrick Cummings Scott Cunningham Amy and Jeremy Curran DAR PRO Solutions Davencorp Management Co. Brian Davis Dean Dorton Dinsmore & Shohl Dixie Plumbing & Heating Doug Jones Home Improvement Company, Inc. Dr. Pepper Tom Dunbar Arloa Eckels Rebecca Eckert Ecolab. Inc. Henry and Marilu Eng William and Marika Esham Sandra Fallin Farm Credit Mid-America Billy Ferrand Flynn Brothers Contracting Matt and Whitney Fontaine G.B.S. Restaurants Incorporated Jay and Lisa Garsman Michael and Jane Garvey Cindy and Jack Giannini Dick and Buff Gladden Elizabeth Glass Tara and Christopher Goode Scott Grant Ben and Whitney Gries Pete and Karen Gritton Teresa Hall Alina Klimkina and Lon Hays

Brian and Danielle Heck

Heritage Engineering, LLC Kimberly Hicks Highland Roofing Amy Hoage Hugh Hoagland Roger and Glenda Hobbs Hogan Real Estate Company Stacey and Shannon Howard Hudson Community Church Humana Stanley and Evelyn Ignatow Insurance Auto Auctions Cynthia Fanning and Kirt Jacobs James S. and Amy L. Chapman Family Fund of the Columbus Foundation Johnson & Johnson Matching Angie and Alan Jones David and Emily Kasselmann KFMI Kendra Scott, LLC Ken's Beverage, Inc. Allen and Bridget Kincheloe Robert and Kimberly Klein Klosterman Baking Co. Dvnene Knable Christopher and DaneNell Knight Rick and Tabby Kute L & N Credit Union Kathy and Peter Lamb Larry and Dottie Lawrence La-Z-Boy Ledcor Technical Services Bryan Lemmerman Philip and Rebecca Lepanto Letke Family Charitable Foundation Tony and Ashley Lewter Liberty Missionary Baptist Church Limestone Title & Escrow, LLC Nathan Lindemeyer Lithko Contracting, LLC Love's Endeavor, Inc. Beth and Steve McCulley Gary McGruder MCM MCM Technology Solutions Susan Means Billie Miller Gregory Miller James E. and Ruby Miller James Minikel Morris Heating & Cooling Mould-Rite, Inc. Christine Mueller Colleen Nawab David and Jae Neumann

Harold and Luan Hedley Heritage Engineering, LLC

Isaac and Margaret Njuguna Norton Children's Hospital Chris and Margaret Nunnelley OSI Group Douglas Owens Allison and Joshua Oyster Dee Panke Richard and Carolyn Pape David Parks Patrick and Rita Debes Family Foundation Jan Pearce Pella Windows & Doors Bru and Amber Peter Charlie Ploetner ProBank Austin Project Heating & Air Gary and Ann Pruden Michael and Sylvia Pulliam RDH. LLC Ben and Cathy Robertson Rodney Terry Plumbing, LLC Rogers Group Isac Roths Ruoff Mortgage Adam Rupp Saliba McDonald's Cathy Shepherd Eugene Shively Cara Silletto Tim and Brittany Statts **Cathy Stephens** Steve and Robin Stratton Neil and Michele Taylor The Dunbar Foundation The Marketing Squad Patrick Thoele Kent Thompson Thomas Trimbur Truist Andrew and Leia Tucker Tyson Foods UAW Ford Local 862 Marie and Mike Unger US Bank V.V. Cooke Foundation Terry Waldman Walmart Foundation Chris and Sarah Watson Lionel Webb Katina Whitlock Paul and Mary Wilder Lisa Wilkins Xtreme Coating Solutions Dr. Steven Zeh

Michael and Jeanne Zychinski

Cooper Nevel



## <sup>Our</sup> History

## 1981

The idea and planning for a Louisville Ronald McDonald House begins.

## 1984

Ronald McDonald House opens on September 10 with 19 guestrooms.

## 1994

The Ronald McDonald Family Room opens at Norton Children's Hospital for families of children receiving bone marrow transplants. This is one of the first Ronald McDonald Family Room Programs in the world.



### 2003

Ronald McDonald House expands to the 3rd floor, growing to 29 guestrooms.

2007

**Ronald McDonald** 

Family Room at

Frazier Rehab

Institute opens.

## 2005

RMHCK purchases the building at 550 S. First Street after leasing it long-term.

## 2009

Ronald McDonald House expands to the 4th floor, growing to 36 guestrooms.

### 2016

RMHCK purchases the building at 101 W. Chestnut Street, directly adjacent to Ronald McDonald House, for expansion.

> RMHC southers

### 2020

RMHCK completes the "Keeping More Families Close" South Wing expansion and original House renovation, growing to 56 guestrooms. 2021

On July 18, 51 guestrooms are occupied, the most since RMHCK opened our doors.

